



Pasco County Mosquito Control District  
2308 Marathon Rd. Odessa, FL 33556

## Regular Board of Commissioner's Agenda

December 10, 2024 @ 9:00 AM

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda**
5. **Consent Agenda** – *All items as Consent Agenda items are considered routine and non-controversial by the PCMCD Board and will be approved in a single motion. There will be no separate discussion of these items. Prior to this meeting, all Board Members have had the opportunity to review each of these items and may request that any item be moved to an Action Item for individual consideration.*
  - A. Approval of Minutes
  - B. Financial Report
6. **Public Comment** – *All members of the public wishing to address the BOC shall be given three (3) minutes to present his/her comments. Speakers representing an organization shall have five (5) minutes to address the BOC. It is requested that when you address the Board, that comments are not directed personally against a commissioner or team member, but rather directed at the issues. This provides mutual respect between the board members and public.*
7. **New Business**
  - A. Reserve Policy
  - B. Budget Amendment
8. **Unfinished Business**
  - A. District Facility
9. **General Information**
  - A. Director's Report and District Operations, A. Rogers
  - B. Community Outreach and Education Report, M. Johnson
  - C. Safety Report, N. McFaul
  - D. Arbovirus Report, A. Prasauskas
10. **Good of the Order**
11. **Upcoming Meetings and Events**
  - A. Regular Board Meetings (9:00 AM unless otherwise noted)
    - January 21, 2025
    - February 18, 2025
    - March 11, 2025
  - B. Events
    - Christmas Holiday- December 24-25, 2024
    - New Year's Day Holiday- January 1-2, 2025
    - USF REACH Leadership Training- January 8-9, 2025
    - FASD CDAP Training- January 8-10, 2025
    - FMCA DODD- January 27-31, 2025
12. **Meeting Adjournment**

**Pasco County Mosquito Control District**

**2308 Marathon Road, Odessa FL 33556**

**Minutes of Regular Board Meeting**

**November 12th, 2024**

**Call to Order**

Chairman Evans called the Pasco County Mosquito Control District Board meeting to order at 9:00 A.M.

**Pledge of Allegiance**

Chairman Evans led the Pledge of Alliance to the Flag.

**Roll Call**

Commissioner Evans called the roll. Chairman Evans, Secretary Abbott and Treasurer Cox were present.

District Staff: Executive Director Rogers, Nick McFaul, Rob Bendall, Edwin Martinez, Jose Freundt, Maria Johnson, Lindsay O'Reilly, and Michele Donagrandi.

Additional attendees: Lina Castro (Invision Advisors), Gary Burden (Southstate Bank), Emily Madison (Citizen), Cathy Julian (Citizen), Laura Donaldson (District Council).

**Approval of Agenda**

Commissioner Evans motioned to approve the agenda; all approved.

**Consent Agenda**

Commissioner Cox motioned to approve the consent agenda; all approved.

**Public Comment**

Commissioner Evans called for public comment.

Emily Madison

Ms. Madison inquired about genetically modified mosquitoes and their potential role in future mosquito control efforts. She mentioned hearing news reports about these mosquitoes being released in the Everglades and the Keys as part of research initiatives. Additionally, Emily shared that she previously relied on burning citronella to repel mosquitoes, but she has found this method to be ineffective lately. Commissioner Abbott recommended that Ms. Madison forward any specific articles or questions to PCMCD for a more detailed response. He also suggested visiting the University of Florida Entomology website for additional mosquito prevention tips.

Director Rogers explained that there are several methods to sterilize mosquitoes, including genetic modification and radiation. She clarified that PCMCD does not currently release genetically modified mosquitoes and has not considered this approach as part of its control strategies. She also noted that the only location in Florida where genetically modified mosquitoes have been released is the Florida Keys, as part of efforts to control a dengue outbreak. Some counties in Florida use radiation to sterilize male \*Aedes aegypti\* mosquitoes, a method that can effectively reduce mosquito populations over time.

Cathy Julian

Ms. Julian offered congratulations to the Commissioners on their election wins. She also commended PCMCD on getting budget issues worked out from previous issues. Cathy mentioned that many citizens were upset that planes from the State of Florida were treating for mosquitoes and confused as to why we would need planes to assist when we have specific equipment designed for aerial treatments that we are not utilizing, stating that from what she could see the helicopters haven't flown since the 8<sup>th</sup> according to flight aware. Commissioner Cox stated that this was misinformation and asked Director Rogers to clarify why the planes were doing treatment.

Director Rogers explained that following Hurricanes Helene and Milton, the Governor issued an emergency declaration, prompting the Florida Department of Agriculture to activate their Emergency Mosquito Control Incident Response Team (MCIRT) to address the spike in mosquito populations. As part of this effort, 21 counties across the state received treatment. In Pasco County, PCMCD collaborated with Pasco Emergency Management, the Pasco Department of Health, and the Pasco BOCC to treat approximately 148,000 acres on October 25<sup>th</sup> and 26<sup>th</sup>. Treatment efforts are still ongoing in Pasco and Hernando counties. She emphasized that these operations come at no cost to the District, as all expenses are covered by the State and FEMA under the Governor's emergency declaration. When asked by Ms. Julian if the District suspends its regular treatment protocol during state-led operations, Director Rogers confirmed that they do not.

**New Business**

**A) Employee of the Quarter presentation**

Rob Bendall was presented an award for Employee of the Quarter from Commissioner Evans.

**B) FY 2024-2025 Budget Amendment**

A budget amendment was presented to the Board for approval following the close of the fiscal year. Notably, a significant adjustment stemmed from a grant awarded to PCMCD totaling \$439,892. This amount represents 21.4% of the \$2,058,568 in total grant funds available for distribution. The grant's inclusion in the budget reflects an important boost to PCMCD's funding, allowing for enhanced operational capabilities and further support equipment for mosquito control initiatives. Commissioner Cox motioned to approve the amended budget, and the motion was unanimously approved by the Board. The Budget Amendment was successfully adopted.

**C) Board Meeting Planning for 2025**

A proposed schedule for the 2025 Board meetings was presented for approval. It was noted that the September meeting dates are listed as TBD, as special districts must wait for the Pasco County School Board and the Pasco Board of County Commissioners to finalize their schedules before setting their own. Commissioner Cox motioned to approve the board meeting dates, and the motion was unanimously approved by the Board.

January 21 <sup>st</sup> , 2025 – 9 a.m.	July 15 <sup>th</sup> , 2025 – 9 a.m.
February 18 <sup>th</sup> , 2025 – 9 a.m.	August 19 <sup>th</sup> , 2025 – 9 a.m.
March 11 <sup>th</sup> , 2025 – 9 a.m.	September - TBD
April 15 <sup>th</sup> , 2025 – 9 a.m.	October 21 <sup>st</sup> , 2025 – 9 a.m.
May 13 <sup>th</sup> , 2025 – 9 a.m.	November 12 <sup>th</sup> , 2025 – 9 a.m.
June 24 <sup>th</sup> , 2025 – 9 a.m.	December 16 <sup>th</sup> , 2025 – 9 a.m.

## **Unfinished Business**

### **A) District Banking Services Discussion**

Commissioner Cox presented the Board with a recommendation for the selected vendor for banking services, following a review, and ranking of responses to the RFP. The RFP received five responses from TD Bank, SouthState Bank, JP Morgan Chase, Truist, and Service1st. The evaluation committee included Adriane Rogers (Executive Director), Jose Freundt (Finance Director), and Commissioner Michael Cox (Treasurer). After careful review, the committee shortlisted two vendors, Truist and SouthState Bank, and invited them for in-person presentations at the District office. SouthState Bank was ultimately selected due to its competitive offering of the Federal Fund Rate minus 33 basis points, customer service, as well as its strong local presence in Pasco County.

Commissioner Cox disclosed a personal banking relationship with SouthState and offered to recuse himself from the vote if deemed a conflict of interest. Legal counsel clarified that as long as he does not own more than 5% of the bank, there was no conflict.

Commissioner Abbott inquired about SouthState's local branches. Gary Burden, a representative from SouthState, confirmed locations in Trinity, Dade City, Zephyrhills, Palm Harbor, Oldsmar, and Dunedin. Additionally, Burden confirmed that SouthState is qualified to serve government entities and has a dedicated government banking branch.

Truist was ultimately eliminated due to persistent customer service issues, particularly during their platform transition, which significantly impacted the District's operations.

Commissioner Cox motioned to approve the transition of the banking relationship to SouthState Bank, and the motion was unanimously approved by the Board.

### **B) Board Composition Discussion**

At a previous Board meeting, Director Rogers was tasked with determining the cost of holding a county-wide special election. After consulting with Supervisor of Elections Brian Corley, it was estimated that the cost would be approximately \$1.2 million. Given the high expense, it was deemed neither feasible nor in the best interest of the District's funds. Director Rogers was also asked to collaborate with the County GIS department to create a proposed map for a three-member district board, ensuring equal representation based on population. The map was developed using county address data, which is more current than census information. The proposed map outlined three districts: west, central, and east Pasco County. Additionally, two alternative maps were presented for consideration, each proposing a five-member districted board. These maps aligned with either the Board of County Commissioners (BOCC) seats or the Pasco County School Board seats. Laura Donaldson, the District's legal counsel, reviewed draft legislation she had prepared, outlining several options for restructuring the Board. After an in-depth discussion, the Board identified specific proposals to present to the legislative delegates for further consideration and potential approval.

## **General Information**

### **A) New Campus Update, Invision Advisors**

Lina from Invision reported that the Invitation to Bid is currently being revised to reflect updated schedule changes. Within the next month, the finalized bid package, including all notification documents, will be issued. In parallel, efforts will begin to secure funding for the new facility, coordinate owner-provided work, and establish site work contracts. Additionally, due to project delays, the team will need to reapply for permits to ensure compliance.

### **B) Director's Report and District Operations, A. Rogers**

In honor of Veteran's Day, a certificate of appreciation was given to Commissioner Evans for his years of service.



The Pasco One Health Alliance meeting was postponed due to the hurricanes. While a new date has not been finalized, we are aiming for early January. We are currently coordinating with our speakers and will send out invitations as soon as details are confirmed.

Hurricanes Helene and Milton significantly impacted Pasco County, with Helene bringing a 12-foot tidal surge that created extensive mosquito habitats, including debris from damaged homes. Fortunately, clear, and dry weather after Helene allowed for extensive aerial larviciding, preventing a surge in adult mosquitoes. This contrasted with Hurricane Debby, where continuous rain hindered mosquito control efforts, leading to a spike in service requests and mosquito populations. Less than two weeks later, Hurricane Milton hit as a Category 5 storm, causing up to 18 inches of rain and unprecedented river flooding, leaving some neighborhoods submerged for weeks. During the storm, the Aquatics team assisted emergency services with water rescues, marking a first for the District in such efforts. Since the storms, the District has ramped up aerial mosquito control operations, treating over 7,800 acres after Helene and more than 21,000 acres following Milton. Despite high demand, pilot safety remains a priority to avoid fatigue-related risks during low-altitude flights. To manage the workload, the District leveraged additional resources to support its aerial operations.

In response to an outbreak of dengue fever (DENV) in the Moon Lake area, where seven cases have been confirmed, PCMCD launched an extensive mosquito control effort across a 4-mile by 2.3-mile zone. This outbreak is believed to have been present but undetected until a resident sought medical attention. Efforts included immediate deployment of ULV trucks, aerial and ground larviciding, and door-to-door inspections to eliminate mosquito habitats and educate residents. Press releases and media campaigns were also utilized to raise public awareness. Despite these efforts, the neighborhood presents significant challenges, including widespread habitat for *Aedes aegypti*, the primary dengue vector. The area contains numerous abandoned, damaged homes and makeshift dwellings, with many residents unable or unwilling to seek medical care or cooperate with mosquito control. Staff encountered substantial resistance, with many properties denying access despite visible mosquito breeding sites. Additionally, over 5 tons of discarded tires, prime mosquito breeding grounds, were removed. Recognizing the inadequacy of ground applications alone, PCMCD quickly adapted its aerial equipment to apply liquid larvicide, conducting one successful treatment before preparations for Hurricane Helene temporarily paused operations.

#### C) Community Outreach and Education Report, M. Johnson

Presented to the Daughters of the American Revolution and the Trinity Oaks Women's Association, highlighting PCMCD's mosquito control efforts and community engagement initiatives. Participated in a local blood drive and health fair, furthering outreach efforts to promote public health and wellness. Karen Mojica, Public Education Specialist, conducted five interactive school programs, educating students on mosquito biology, prevention methods, and the importance of mosquito control. Distributed mosquito repellents at various events to help residents protect themselves against mosquito-borne illnesses. The final tour of the year is scheduled for December 9th, providing an opportunity for the public to learn about the District's operations. PCMCD will also take part in two community parades in December, reinforcing its presence and commitment to community involvement.

#### D) Safety Report, N. McFaul

Nick McFaul reported no safety or incidents this month.

#### E) Arbovirus Report, A. Prasuskas

Director Rogers provided a summary of the arboviral activity throughout the state and within Pasco County. In 2024, PCMCD responded to 53 positive sentinel chicken tests and 52 suspected human arbovirus cases reported by the Department of Health (DOH). Responses to these cases are initiated based on suspicion rather than waiting for confirmatory testing, which can take weeks. Each case triggers a rigorous arboviral response, including surveillance and control efforts that may last over six weeks and cover large geographical areas, straining District resources. The increased workload involves setting and monitoring 44 additional traps, identifying mosquitoes, and conducting extensive

treatment applications. This requires more staff time, products, dry ice, fuel, and equipment maintenance, diverting focus from controlling nuisance species. Often, the District does not receive confirmation on whether suspected cases are positive, yet resources remain committed for extended periods. Director Rogers has been advocating for dedicated funding to support arbovirus response efforts, noting that while FEMA provides funding for natural disaster responses, no similar mechanism exists for public health crises. Efforts are underway to calculate the average cost of comprehensive responses and explore funding avenues through collaboration with the FMCA’s legislative committee. Although PCMCD has budget reserves for such emergencies, these funds may need to be utilized this year.

**Good of the Order**

Commissioner Evans praised the staff for their excellent work in managing all activities and effectively communicating important messages about public health and safety.

**Upcoming Meetings and Events**

Commissioner Evans reported on dates of upcoming meetings as part of the Agenda with the following:

- A. Regular Board Meetings (9 AM unless otherwise noted)
  - • December 10, 2024
  - • January 2025- TBD
  - • February 2025- TBD
- B. Events
  - • Thanksgiving Day & Day after Thanksgiving – November 23 & 24, 2024
  - • PCMCD Public Tour- December 4, 2024
  - • Festival of Lights & Christmas Parade– December 7, 2024

**Meeting Adjournment**

Commissioner Evans motioned to adjourn the meeting at 12:27 P.M.; all approved.

Meeting Adjourned.

Date: \_\_\_\_\_

Attested: \_\_\_\_\_



Pasco County Mosquito Control District

Mosquito Control Monthly Report - Local Funds

Fiscal Year

2024-2025

Month

November

LOCAL FUNDS RECEIPTS AND BALANCES

ACCT NO	Description	Budgeted Receipts	Monthly Receipts	Prior Month	Receipts Year to Date	Prior Year Receipts YTD	Balance to be Collected
311	Ad Valorem Taxes, R&P Property	\$ 11,568,987.00	\$ 2,422,752.70	\$ 2,543.91	\$ 2,425,296.61	\$ 2,526,610.73	\$ 9,143,690.39
334	State Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 439,892.00	\$ -	\$ -	\$ -	\$ -	\$ 439,892.00
361	Interest Earnings	\$ 380,000.00	\$ 37,426.09	\$ 43,409.55	\$ 80,835.64	\$ 81,853.55	\$ 299,164.36
362	Rents and Royalties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364	Disposition of fixed assets	\$ 48,000.00	\$ -	\$ 28,600.00	\$ 28,600.00	\$ -	\$ 19,400.00
369	Other Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ 1,200.00	\$ 423.26	\$ 59,804.68	\$ 60,227.94	\$ 5,013.53	\$ (59,027.94)
389	Non-Operating Sources, Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL RECEIPTS</b>		\$ 12,438,079.00	\$ 2,460,602.05	\$ 134,358.14	\$ 2,594,960.19	\$ 2,613,477.81	\$ 9,843,118.81
<b>BEGINNING FUND BALANCE</b>		\$ 10,882,046.77					
<b>Total Receipts &amp; Balance</b>		\$ 23,320,125.77	\$ 2,460,602.05	\$ 134,358.14	\$ 2,594,960.19	\$ 2,613,477.81	\$ 9,843,118.81

LOCAL FUNDS EXPENDITURES AND BALANCES

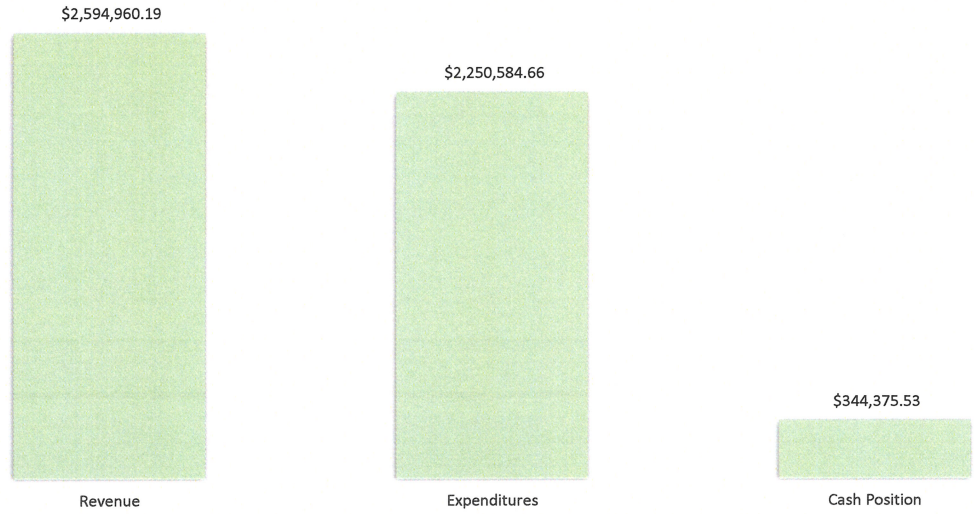
ACCT NO	Description	Budgeted Expenditures	Monthly Expenditures	Prior Month	Expenditures Year to Date	Prior Year Expenditures YTD	Balance to be Expended
10	Personal Services	\$ 3,279,463.52	\$ 243,654.40	\$ 358,654.74	\$ 602,309.14	\$ 512,554.46	\$ 2,677,154.38
20	Personal Services Benefits	\$ 1,667,778.10	\$ 88,757.62	\$ 231,932.52	\$ 320,690.14	\$ 230,333.49	\$ 1,347,087.96
30	Operating Expense	\$ 800,603.00	\$ 65,108.82	\$ 42,255.45	\$ 107,364.27	\$ 99,915.29	\$ 693,238.73
40	Travel and Per Diem	\$ 42,720.00	\$ 5,996.30	\$ 1,179.52	\$ 7,175.82	\$ 6,410.69	\$ 35,544.18
41	Communications Services	\$ 50,280.00	\$ 1,252.02	\$ 3,209.46	\$ 4,461.48	\$ 6,503.50	\$ 45,818.52
42	Freight Services	\$ 12,480.00	\$ 975.69	\$ 356.86	\$ 1,332.55	\$ 163.07	\$ 11,147.45
43	Utilities Expenses	\$ 37,344.00	\$ 3,995.71	\$ 3,567.63	\$ 7,563.34	\$ 6,335.94	\$ 29,780.66
44	Rentals and Leases	\$ 22,690.00	\$ 938.25	\$ 396.95	\$ 1,335.20	\$ 1,128.02	\$ 21,354.80
45	Insurance	\$ 338,649.30	\$ 69,300.06	\$ 51,974.32	\$ 121,274.38	\$ 50,165.28	\$ 217,374.92
46	Repairs & Maintenance Services	\$ 501,066.00	\$ 58,134.21	\$ 35,067.92	\$ 93,202.13	\$ 25,899.99	\$ 407,863.87
47	Printing & Binding	\$ 4,590.00	\$ 78.67	\$ 131.28	\$ 209.95	\$ 232.33	\$ 4,380.05
48	Promotional Activities	\$ 50,972.00	\$ 2,263.54	\$ 369.30	\$ 2,632.84	\$ 35,761.82	\$ 48,339.16
49	Other Current Charges & Oblig.	\$ 53,514.00	\$ 3,855.35	\$ 4,657.40	\$ 8,512.75	\$ 11,931.08	\$ 45,001.25
50	Supplies & Materials	\$ 3,228,535.60	\$ 372,202.42	\$ 478,520.45	\$ 850,722.87	\$ 60,551.78	\$ 2,377,812.73
54	Books, Pubs, Subs, Dues & Memb	\$ 74,250.00	\$ 667.02	\$ 3,473.77	\$ 4,140.79	\$ 8,518.08	\$ 70,109.21
55	Training	\$ 67,540.00	\$ 535.00	\$ 2,980.00	\$ 3,515.00	\$ 3,809.41	\$ 64,025.00
60	Capital Outlay	\$ 9,173,878.25	\$ 70,740.84	\$ 43,401.17	\$ 114,142.01	\$ 613,488.59	\$ 9,059,736.24
70	Debt Service	\$ 2,603,772.00	\$ -	\$ -	\$ -	\$ -	\$ 2,603,772.00
89	Contingency (current year)	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
<b>Total Budget &amp; Charges</b>		\$ 22,510,125.77	\$ 988,455.92	\$ 1,262,128.74	\$ 2,250,584.66	\$ 1,673,702.82	\$ 20,259,541.11

RESERVES

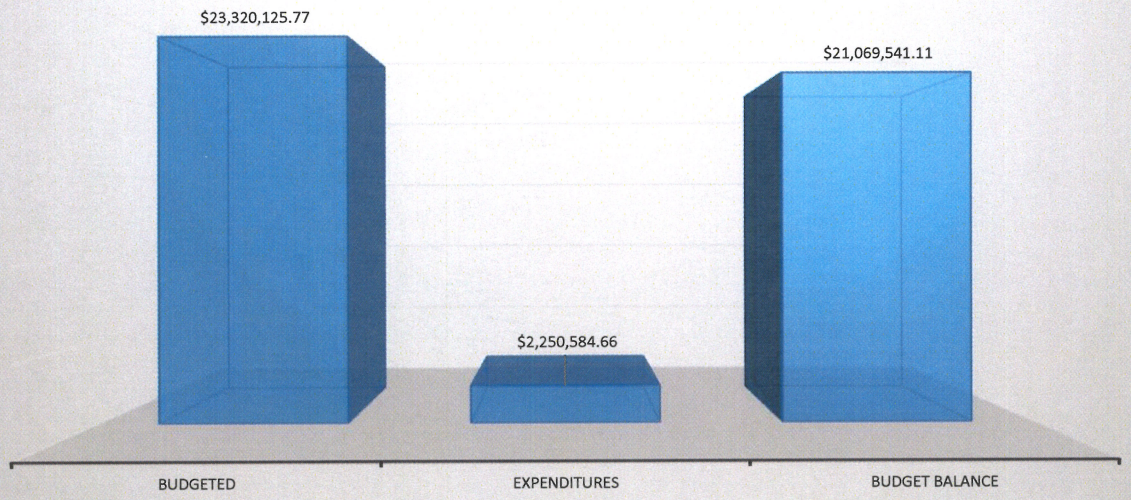
97.0.01	Future Capital Outlay	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
97.0.02	Restricted for Self Insurance	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
97.0.03	Cash Balance CF to Next Year	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
97.0.04	OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97.0.05	Sick & Annual Leave	\$ 160,000.00	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00
<b>Total Reserve Ending Balance</b>		\$ 810,000.00	\$ -	\$ -	\$ -	\$ -	\$ 810,000.00
<b>Total Budgetary Expenditures and Balance</b>		\$ 23,320,125.77	\$ 988,455.92	\$ 1,262,128.74	\$ 2,250,584.66	\$ 1,673,702.82	\$ 21,069,541.11
<b>Ending Fund Balance</b>		\$ -	\$ 1,472,146.13	\$ (1,127,770.60)	\$ 344,375.53	\$ 939,774.99	\$ 11,226,422.30



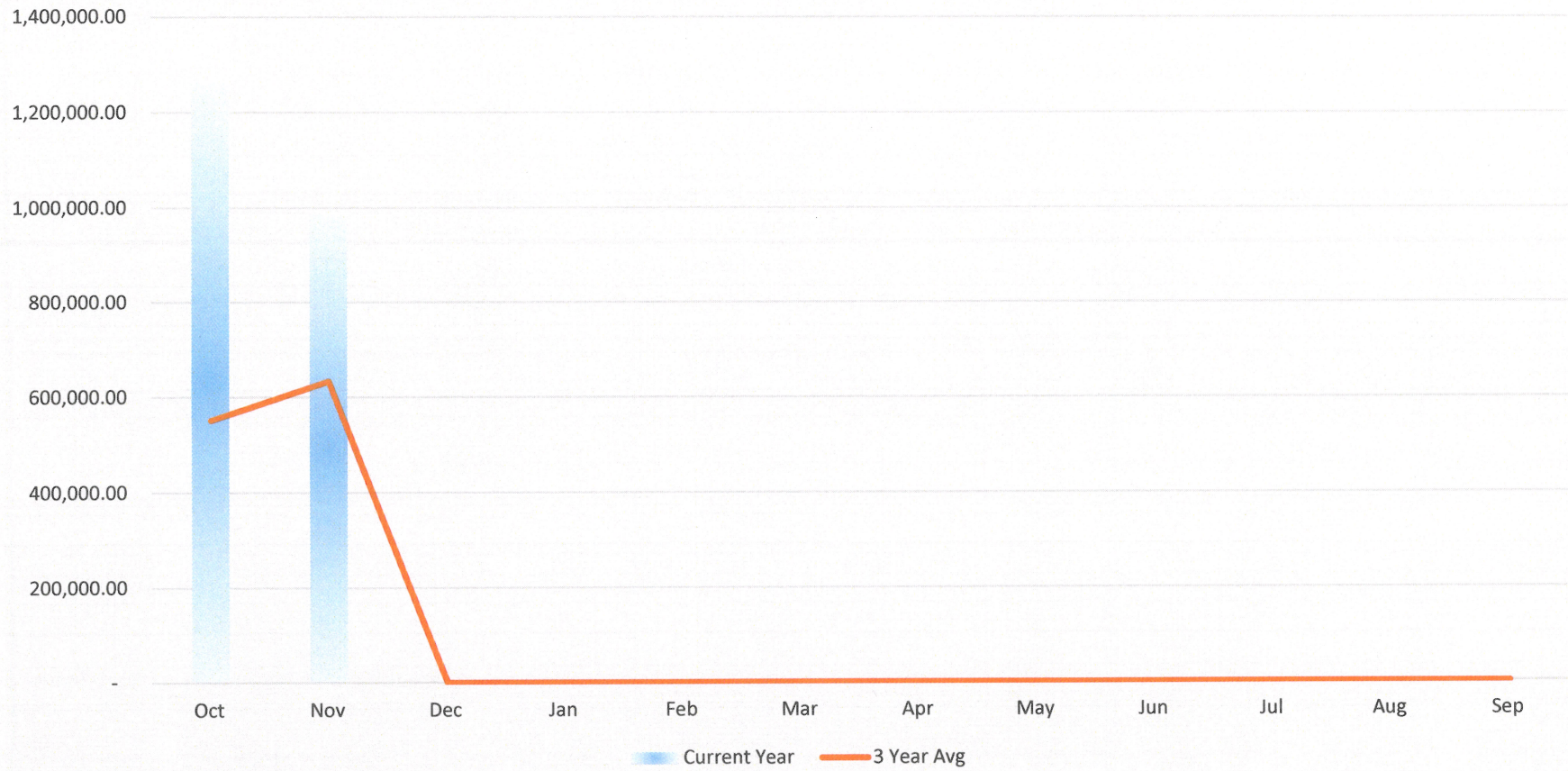
### PCMCD FY 24-25 YTD Operating Cash Position



### PCMCD FY 24-25 YTD Budget Position



### Expenditure Comparison FY24-25 vs Avg of Last 3 Years





Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**ARTHROPOD CONTROL BUDGET AMENDMENT**

Submit to:  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

WILTON SIMPSON  
COMMISSIONER

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. \_\_\_\_\_ Fiscal Year 20\_\_ - 20\_\_ Date \_\_\_\_\_

Amending: Local Funds X State Funds \_\_\_\_\_ (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: \_\_\_\_\_ Pascp County Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 23,320,125.77	\$ 810,000.00	\$ 23,320,125.77	\$ 1,739,304.00	\$ 1,739,304.00	\$ 23,320,125.77

NAME SOURCE OF INCREASE: (Explain Decrease) \_\_\_\_\_

**BUDGETED RECEIPTS**

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 11,568,987.00	\$ -	\$ -	\$ 11,568,987.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 439,892.00	\$ -	\$ -	\$ 439,892.00
361	Interest Earnings	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00
364	Equipment and/or Other Sales	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00
389	Loans	\$ -	\$ -	\$ -	\$ -
<b>TOTAL RECEIPTS</b>		\$ 12,438,079.00	\$ -	\$ -	\$ 12,438,079.00
Beginning Fund Balance		\$ 10,882,046.77	\$ -	\$ -	\$ 10,882,046.77
<b>Total Budgetary Receipts &amp; Balances</b>		\$ 23,320,125.77	\$ -	\$ -	\$ 23,320,125.77

**BUDGETED EXPENDITURES**

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 3,279,463.52	\$ -	\$ -	\$ 3,279,463.52
20	Personal Services Benefits	\$ 1,667,778.10	\$ -	\$ -	\$ 1,667,778.10
30	Operating Expense	\$ 800,603.00	\$ -	\$ -	\$ 800,603.00
40	Travel & Per Diem	\$ 42,720.00	\$ -	\$ -	\$ 42,720.00
41	Communication Services	\$ 50,280.00	\$ -	\$ -	\$ 50,280.00
42	Freight Services	\$ 12,480.00	\$ -	\$ -	\$ 12,480.00
43	Utility Service	\$ 37,344.00	\$ -	\$ -	\$ 37,344.00
44	Rentals & Leases	\$ 22,690.00	\$ -	\$ -	\$ 22,690.00
45	Insurance	\$ 338,649.30	\$ -	\$ -	\$ 338,649.30
46	Repairs & Maintenance	\$ 501,066.00	\$ -	\$ -	\$ 501,066.00
47	Printing and Binding	\$ 4,590.00	\$ -	\$ -	\$ 4,590.00
48	Promotional Activities	\$ 50,972.00	\$ -	\$ -	\$ 50,972.00
49	Other Charges	\$ 53,514.00	\$ -	\$ -	\$ 53,514.00
51	Office Supplies	\$ 31,940.00	\$ -	\$ -	\$ 31,940.00
52.1	Gasoline/Oil/Lube	\$ 194,400.00	\$ -	\$ -	\$ 194,400.00
52.2	Chemicals	\$ 2,830,266.60	\$ -	\$ -	\$ 2,830,266.60
52.3	Protective Clothing	\$ 35,525.00	\$ -	\$ -	\$ 35,525.00
52.4	Misc. Supplies	\$ 107,944.00	\$ -	\$ -	\$ 107,944.00
52.5	Tools & Implements	\$ 28,460.00	\$ -	\$ -	\$ 28,460.00
54	Publications & Dues	\$ 74,250.00	\$ -	\$ -	\$ 74,250.00
55	Training	\$ 67,540.00	\$ -	\$ -	\$ 67,540.00
60	Capital Outlay	\$ 9,173,878.25	\$ 1,739,304.00	\$ -	\$ 10,913,182.25
71	Principal	\$ 1,178,820.00	\$ -	\$ 398,352.00	\$ 780,468.00
72	Interest	\$ 1,424,952.00	\$ -	\$ 1,340,952.00	\$ 84,000.00
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BUDGET AND CHARGES</b>		\$ 22,510,125.77	\$ 1,739,304.00	\$ 1,739,304.00	\$ 22,510,125.77
0.001	Reserves - Future Capital Outlay	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
0.002	Reserves - Self-Insurance	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
0.004	Reserves - Sick and Annual Leave	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00
<b>TOTAL RESERVES</b>		\$ 810,000.00	\$ -	\$ -	\$ 810,000.00
<b>TOTAL BUDGETARY EXPENDITURES and BALANCES</b>		\$ 23,320,125.77	\$ 1,739,304.00	\$ 1,739,304.00	\$ 23,320,125.77
<b>ENDING FUND BALANCE</b>		\$ -	\$ (1,739,304.00)	\$ (1,739,304.00)	\$ -

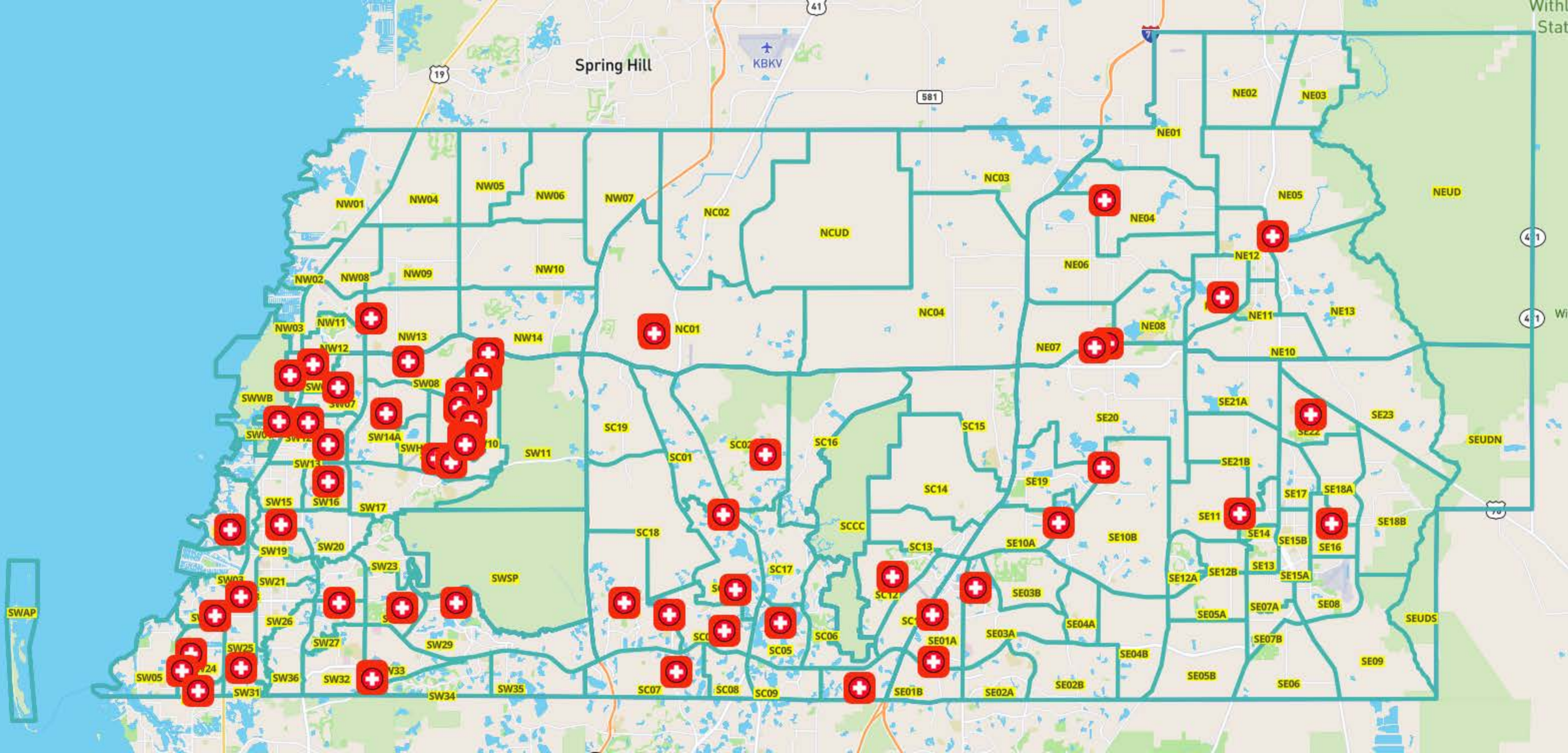
APPROVED: \_\_\_\_\_  
Chairman of the Board, or Clerk of Circuit Court

DATE \_\_\_\_\_

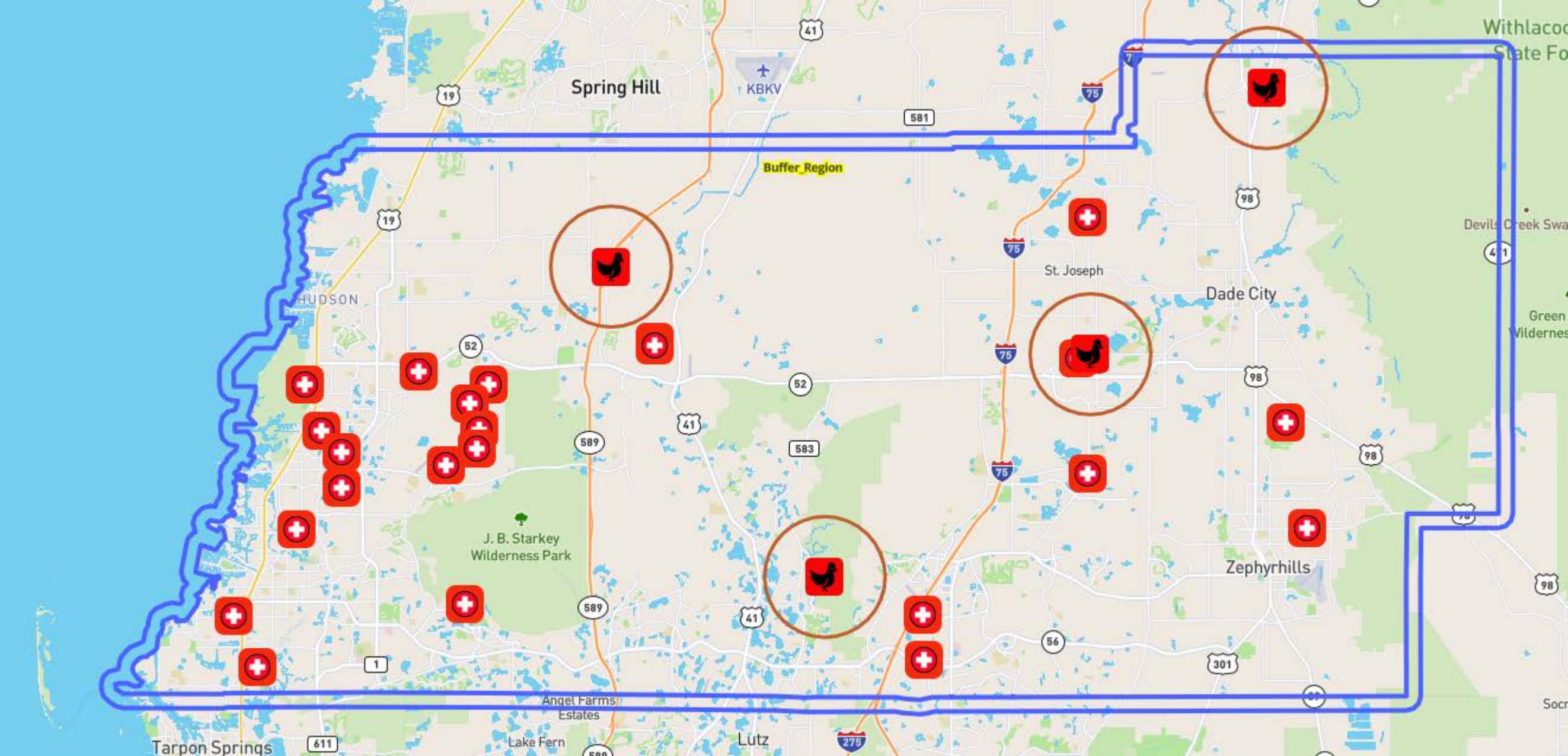
APPROVED: \_\_\_\_\_  
FDACS Mosquito Control Program Representative

DATE \_\_\_\_\_









Spring Hill

Buffer Region

HUDSON

St. Joseph

Dade City

Zephyrhills

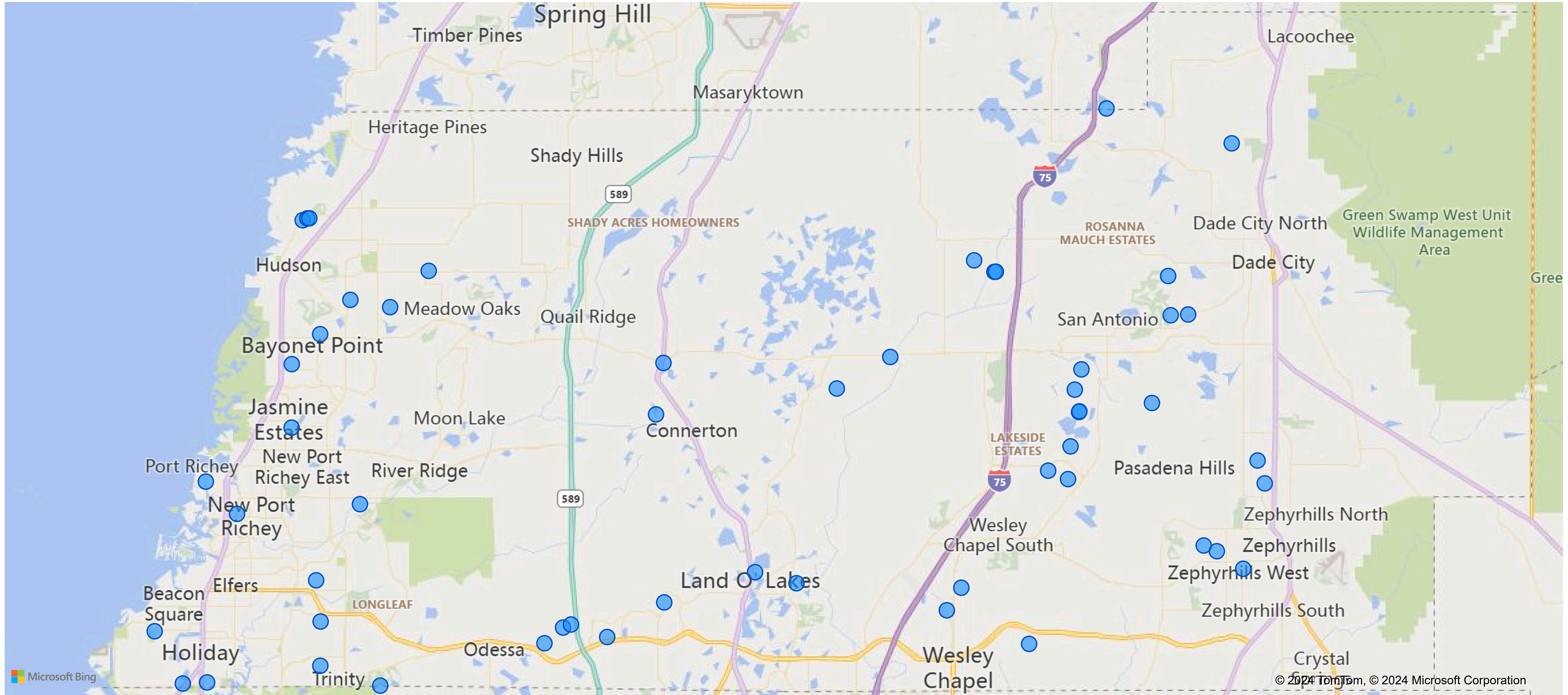
J. B. Starkey  
Wilderness Park

Tarpon Springs

Lutz



# Service Requests November 2023



## Service Request Type

- Aquatic Weed
- Mosquitoes
- Special Event

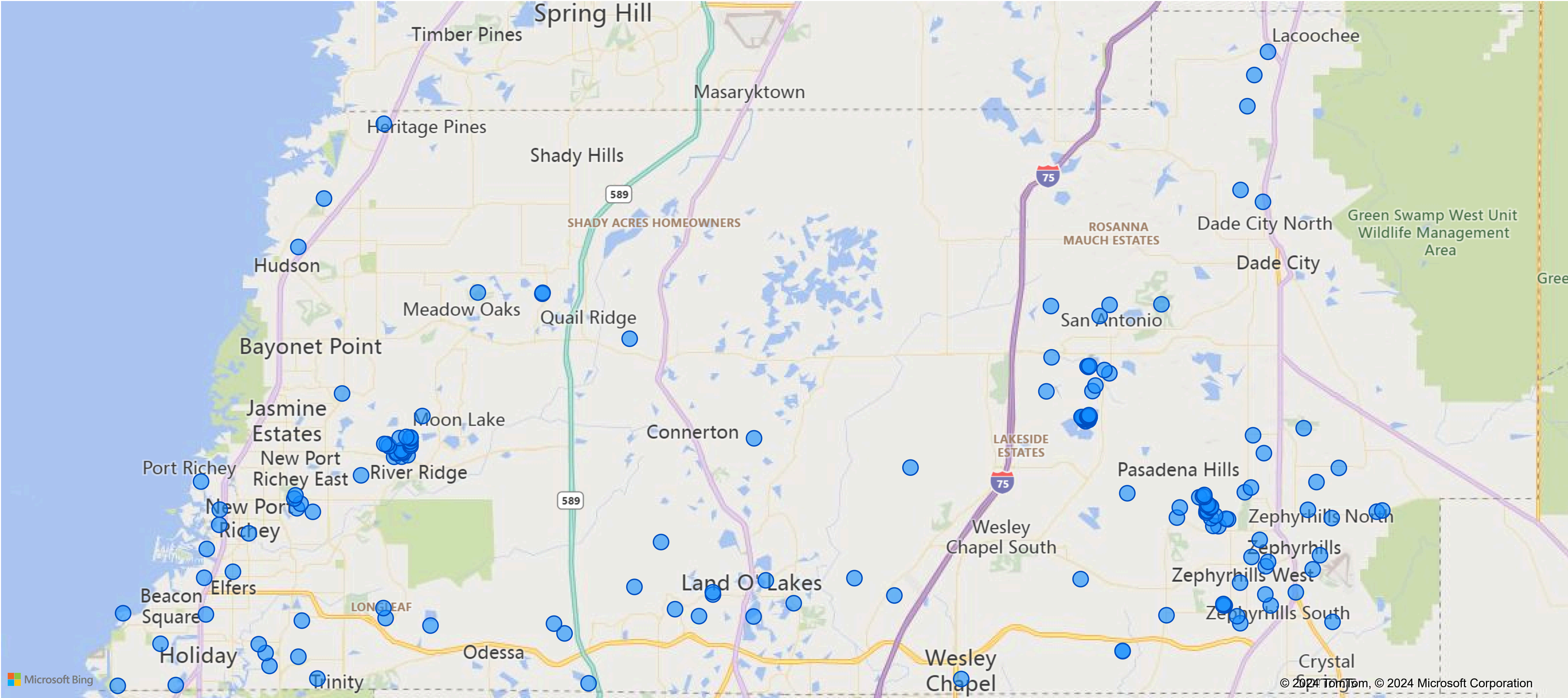
## Year, Month, Day

- 2022
- 2023
- January
- February
- March

# 58

Number of Service Requests

Service Requests November 2024



Service Request Type

- Aquatic Weed
- Mosquitoes
- Special Event

Year, Month, Day

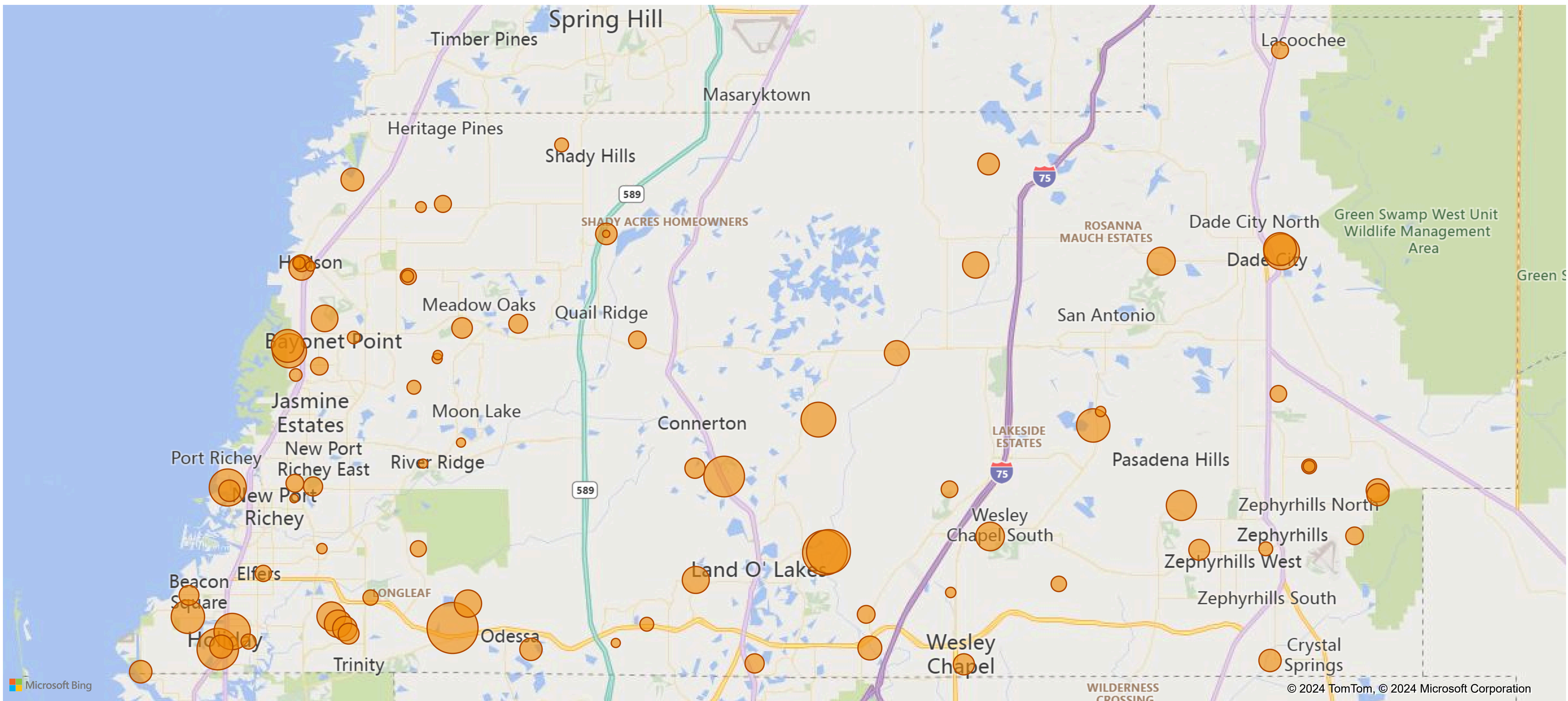
- 2022
- 2023
- January
- February
- March

162

Number of Service Requests



Trap Counts November 2023

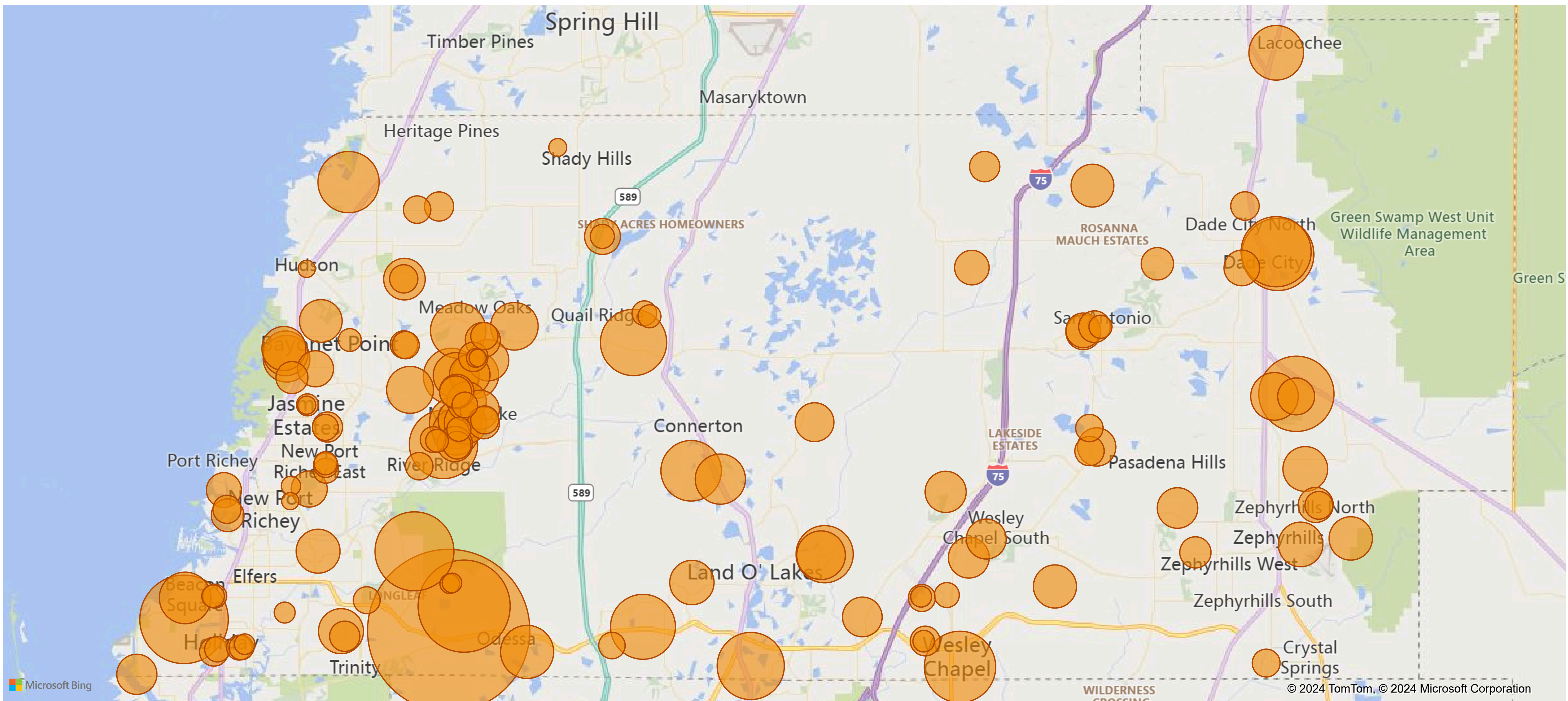


- Year, Month
- 2022
  - January
  - February
  - March

**13K**  
Total Female Mosquitoes

**1502**  
Total Male Mosquitoes

Trap Counts November 2024



- Year, Month
- 2022
  - January
  - February
  - March

**118K**  
Total Female Mosquitoes

**4268**  
Total Male Mosquitoes