

Regular Board of Commissioner's Meeting Agenda

Pasco County Mosquito Control District
2308 Marathon Rd. Odessa, FL 33556

July 12, 2021 @ 9:30 AM



1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda**
5. **Consent Agenda** - *All items as Consent Agenda items are considered routine and non-controversial by the PCMCD Board and will be approved in a single motion. There will be no separate discussion of these items. Prior to this meeting, all Board Members have had the opportunity to review each of these items and may request that any item be moved to an Action Item for individual consideration.*
 - A. Approval of Minutes
 - B. Financial Report
6. **Public Comment**
7. **New Business**
 - A. FY 2021-2022 Budget Review-First Draft
 - B. Salary Survey and Review for Minimum Wage Adjustment
 - C. Vaccination Incentives
8. **Unfinished Business**
9. **Director's Report**
 - A. Hangar Update
10. **Operational Report**
 - A. District Operations and Safety Report, A. Rogers
 - B. Arbovirus Report, A. Prasauskas
11. **Good of the Order**
12. **Upcoming Meetings and Events**
 - A. Regular Board Meetings
 - i. July 26th, 2021
 - ii. August 9th, 2021
 - iii. September 21st, 2021 at 3:30pm
 - B. Budget Hearings
 - i. September 7th, 2021 at 5:01pm
 - ii. September 21st, 2021 at 5:01pm
 - C. Events
13. **Meeting Adjournment**

Pasco County Mosquito Control District
Balance Sheet
As of June 30, 2021

	<u>Jun 30, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
111 - BB&T Operating	11,325,062.12
113 - BB&T Operating	-0.19
117 - Petty Cash	33.43
	<hr/>
Total Checking/Savings	11,325,095.36
Accounts Receivable	
1200 - Accounts Receivable	-63,360.50
	<hr/>
Total Accounts Receivable	-63,360.50
	<hr/>
Total Current Assets	11,261,734.86
Fixed Assets	
150 - Fixed Assets	6,447,702.48
	<hr/>
Total Fixed Assets	6,447,702.48
Other Assets	
135 - Inventory	1,567,982.26
176 - Deferred Vac/Sick Leave	275,734.87
	<hr/>
Total Other Assets	1,843,717.13
	<hr/>
TOTAL ASSETS	<u><u>19,553,154.47</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
205 - Accounts Payable	91,747.12
	<hr/>
Total Accounts Payable	91,747.12
Other Current Liabilities	
2100 - Payroll Liabilities	4,257.29
215 - Salary Payable	18,764.29
238 - Provision for Vac S/L	275,734.87
	<hr/>
Total Other Current Liabilities	298,756.45
	<hr/>
Total Current Liabilities	390,503.57
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Total Liabilities	390,503.57

7:22 AM
07/06/21
Cash Basis

Pasco County Mosquito Control District
Balance Sheet
As of June 30, 2021

	<u>Jun 30, 21</u>
Equity	
280 · Fund Balance	942,717.76
282 · Fund Balance State I	17,974.00
283 · Inv. in General Fixed Assets	6,447,702.48
3900 · Retained Earnings	8,335,626.54
Net Income	3,418,630.12
	<hr/>
Total Equity	19,162,650.90
	<hr/>
TOTAL LIABILITIES & EQUITY	<u>19,553,154.47</u>

Pasco County Mosquito Control District
Profit & Loss
June 2021

	<u>Jun 21</u>
Ordinary Income/Expense	
Income	
311. · Ad Valorem Taxes	277,297.50
361. · Interest Earnings	119.14
363. · Miscellaneous Income	5,220.00
	<hr/>
Total Income	282,636.64
	<hr/>
Gross Profit	282,636.64
Expense	
10 · Personal Services	
10.0 · Regular Salaries	155,201.11
	<hr/>
Total 10 · Personal Services	155,201.11
20 · Employee Benefits	
21 · FICA Taxes	11,494.82
22 · Retirement Contributions	15,276.97
23 · Life and Health Insurance	
23.0.1 · Health	47,286.48
23.0.2 · Life Insurance	1,527.95
	<hr/>
Total 23 · Life and Health Insurance	48,814.43
23.1 · Dental/Eyecare	2,033.61
23.2 · Disability Ins/Accident	1,303.75
	<hr/>
Total 20 · Employee Benefits	78,923.58
30 · Operating Expense	
31.1 · Property Appraiser	23,571.90
31.2 · Tax Collector Fees	5,575.73
31.3.1 · Entomology/Consulting	5,985.00
31.3.2 · IT Services	2,702.83
34. · District Services	
34.1 · Cleaning	355.00
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Total 34. · District Services	355.00
	<hr/>
Total 30 · Operating Expense	38,190.46

Pasco County Mosquito Control District
Profit & Loss
June 2021

	<u>Jun 21</u>
40 · Utilities/Maintenance/Insurance	
40.1 · Travel/Registration	300.00
41 · Communications Services	3,151.66
42 · Postage	149.87
43 · Utilities Expenses	2,096.15
44 · Rental Equipment/Hangar	635.00
46 · Maint. Bldg/equip/supplies	2,157.55
48 · Promotional Activities/video	401.33
	<hr/>
Total 40 · Utilities/Maintenance/Insurance	8,891.56
50 · Supplies & Materials	
51.1 · Office Supplies	855.37
52.1 · Gasoline & oil	7,657.15
52.2 · Chemicals	388.06
52.3 · Uniforms	326.34
52.4 · Lab/traps/safety	7,063.20
54 · Books,Subsrc/memberships	1,865.85
	<hr/>
Total 50 · Supplies & Materials	18,155.97
60 · Capital Outlay	
63 · Other Facility Improvements	16,435.00
64 · Machinery & Equip	10,789.90
	<hr/>
Total 60 · Capital Outlay	27,224.90
6560 · Payroll Expenses	60.00
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Total Expense	326,647.58
	<hr/>
Net Ordinary Income	-44,010.94
	<hr/>
Net Income	-44,010.94
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Pasco County Mosquito Control District
Profit & Loss Budget vs. Actual

October 2020 through June 2021

7:24 AM
07/06/21
Cash Basis

	Oct '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
311. - Ad Valorem Taxes	7,790,488.98	7,734,311.14	56,177.84	100.7%
361. - Interest Earnings	909.31	8,400.00	-7,490.69	10.8%
362. - Co-Ag Grant	155,000.00	116,813.78	38,186.22	132.7%
363. - Miscellaneous Income	434,714.30	0.00	434,714.30	100.0%
Total Income	8,381,112.59	7,859,524.92	521,587.67	106.6%
Gross Profit	8,381,112.59	7,859,524.92	521,587.67	106.6%
Expense				
10. - Personal Services	1,466,701.81	2,122,711.07	-656,009.26	69.1%
10.0. - Regular Salaries	0.00	0.00	0.00	0.0%
10. - Personal Services - Other	1,466,701.81	2,122,711.07	-656,009.26	69.1%
Total 10. - Personal Services	1,466,701.81	2,122,711.07	-656,009.26	69.1%
20. - Employee Benefits				
21. - FICA Taxes	108,128.08	162,387.40	-54,259.34	66.6%
22. - Retirement Contributions	141,497.65	218,367.43	-76,869.78	64.8%
23. - Life and Health Insurance				
23.0.1. - Health	430,931.90	600,864.00	-169,932.10	71.7%
23.0.2. - Life Insurance	10,812.55	16,800.00	-5,987.45	64.4%
23.0.3. - Cafeteria Plan	485.00	550.00	-65.00	88.2%
Total 23. - Life and Health Insurance	442,229.45	618,214.00	-175,984.55	71.5%
23.1. - Dental/Eyecare	19,297.25	46,080.00	-26,782.75	41.9%
23.2. - Disability Ins/Accident	11,534.09	13,200.00	-1,665.91	87.4%
24. - Worker's Compensation	38,092.00	40,000.00	-1,908.00	95.2%
25. - Unemployment Compensation	2,924.00	10,000.00	-7,076.00	29.2%
26. - Moving Expenses	0.00	0.00	0.00	0.0%
Total 20. - Employee Benefits	763,702.50	1,108,248.83	-344,546.33	68.9%
30. - Operating Expense				
31.1. - Property Appraiser	84,632.48	86,563.52	-1,931.04	97.8%
31.2. - Tax Collector Fees	124,124.75	161,154.24	-37,029.49	77.0%
31.3. - Legal & Engineering Services	748.30	350,000.00	-349,251.70	0.2%
31.3.1. - Entomology/Consulting	20,200.00	20,000.00	200.00	101.0%
31.3.2. - IT Services	23,054.66	50,000.00	-26,945.34	46.1%
31.4. - Bank Service Fees				
31.4.1. - Pilots Medical Exams	110.00	360.00	-250.00	30.6%
31.4.2. - Helicopter Lease-Purchase	864,460.36	864,460.36	0.00	100.0%
31.4. - Bank Service Fees - Other	3,888.41	6,900.00	-3,011.59	56.4%
Total 31.4. - Bank Service Fees	868,458.77	871,720.36	-3,261.59	99.6%
32. - Accounting & Auditing	12,600.00	13,000.00	-400.00	96.9%
34. - District Services				
34.1. - Cleaning	3,195.00	5,760.00	-2,565.00	55.5%
Total 34. - District Services	3,195.00	5,760.00	-2,565.00	55.5%
Total 30. - Operating Expense	1,137,013.96	1,558,198.12	-421,184.16	73.0%

Pasco County Mosquito Control District
Profit & Loss Budget vs. Actual
October 2020 through June 2021

	Oct '20 - Jun 21	Budget	\$ Over Budget	% of Budget
40 · Utilities/Maintenance/Insurance				
40.1 · Travel/Registration	35,912.31	88,225.00	-52,312.69	40.7%
41 · Communications Services	36,871.62	42,720.00	-5,848.38	86.3%
42 · Postage	883.94	3,600.00	-2,716.06	24.6%
43 · Utilities Expenses	18,809.60	32,620.00	-13,810.40	57.7%
44 · Rental Equipment/Hangar	5,327.60	9,120.00	-3,792.40	58.4%
45 · Insurance-Liability-Aerial	205,214.00	208,000.00	-2,786.00	98.7%
46 · Maint. Bldg/equip/supplies	103,468.96	239,347.50	-135,878.54	43.2%
47 · Printing & Binding	1,118.35	1,200.00	-81.65	93.2%
48 · Promotional Activities/Video	18,627.63	48,200.00	-29,572.37	38.6%
49.1 · Government Agencies	6,311.93	63,430.00	-57,118.07	10.0%
49.2 · Advertising	702.04	2,300.00	-1,597.96	30.5%
Total 40 · Utilities/Maintenance/Insurance	433,247.98	738,762.50	-305,514.52	56.6%
50 · Supplies & Materials				
51.1 · Office Supplies	4,954.66	13,160.00	-8,195.34	37.7%
51.2 · Computer Software Updates	0.00	27,300.00	-27,300.00	0.0%
52.1 · Gasoline & oil	79,735.22	153,346.00	-73,610.78	52.0%
52.2 · Chemicals	542,054.81	1,743,866.31	-1,201,801.50	31.1%
52.3 · Uniforms	7,278.62	12,330.00	-5,051.38	59.0%
52.4 · Lab/traps/safety	30,266.06	39,450.00	-9,183.94	76.7%
52.5 · Tools/small	264.57	18,140.00	-17,875.43	1.5%
54 · Books,Subscri/memberships	17,897.00	35,804.00	-17,907.00	50.0%
Total 50 · Supplies & Materials	682,470.94	2,043,396.31	-1,360,925.37	33.4%
60 · Capital Outlay				
62 · Building Improvements	0.00	200,000.00	-200,000.00	0.0%
63 · Other Facility Improvements	151,516.52	3,028,549.27	-2,877,032.75	5.0%
64 · Machinery & Equip	327,188.56	542,850.00	-215,661.44	60.3%
Total 60 · Capital Outlay	478,705.08	3,771,399.27	-3,292,694.19	12.7%
6560 · Payroll Expenses	640.20			
80 · CONTINGENCIES				
89 · Contingency expenditures	0.00	600,000.00	-600,000.00	0.0%
Total 80 · CONTINGENCIES	0.00	600,000.00	-600,000.00	0.0%
97.001 · Future Capital Outlay	0.00	2,084,858.43	-2,084,858.43	0.0%
97.002 · Self Insurance	0.00	792,000.00	-792,000.00	0.0%
97.003 · Reserve for cash balance	0.00	780,000.00	-780,000.00	0.0%
97.004 · Reserve for Sick & AIL	0.00	160,000.00	-160,000.00	0.0%
Total Expense	4,962,482.47	15,759,574.53	-10,797,092.06	31.5%
Net Ordinary Income	3,418,630.12	-7,900,049.61	11,318,679.73	-43.3%
Other Income/Expense				
Other Income	0.00	0.00	0.00	0.0%
340 · Zika Grant Revenue	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	3,418,630.12	-7,900,049.61	11,318,679.73	-43.3%

7:26 AM
07/06/21
Pasco County Mosquito Control District
General Ledger
As of June 30, 2021

Accrual Basis

Type	Date	Num	Name	Split	Amount	Balance
111 - BB&T Operating						
Liability C	06/02/2021	1				11,369,155.74
Check	06/03/2021	13571	Florida Retirement System	-SPLIT-	-19,659.38	11,349,496.36
Check	06/03/2021	13572	Cintas Corp	46 · Maint. Bldg/equip/supplies	-226.08	11,349,270.28
Check	06/03/2021	13573	UPS	42 · Postage	-81.24	11,349,189.04
Check	06/03/2021	13574	UPS Supply Chain Solutions	42 · Postage	-41.76	11,349,147.28
Check	06/03/2021	13575	Airbus Helicopters, Inc.	-SPLIT-	-557.25	11,348,590.03
Check	06/03/2021	13576	Recycling Services of Florida	43 · Utilities Expenses	-50.00	11,348,540.03
Check	06/03/2021	13577	Reliant Atlantic Group, LLC	-SPLIT-	-282.00	11,348,258.03
Check	06/03/2021	13578	Walmart	52.4 · Lab/traps/safety	-472.38	11,347,785.65
Check	06/03/2021	13579	Boeing Distribution, Inc.	-SPLIT-	-367.92	11,347,417.73
Check	06/03/2021	U174	Aviation Specialties Unlimited	46 · Maint. Bldg/equip/supplies	-400.00	11,347,017.73
Check	06/03/2021	D320	Artlip, Peter	52.3 · Uniforms	-74.90	11,307,033.56
Check	06/10/2021	13582	Brookfield, John	23.1 · Dental/Eyecare	-1,291.00	11,305,742.56
Check	06/10/2021	13583	McMaster-Carr Supply Co.	46 · Maint. Bldg/equip/supplies	-569.07	11,305,173.49
Check	06/10/2021	13584	Boeing Distribution, Inc.	46 · Maint. Bldg/equip/supplies	-52.01	11,305,121.48
Check	06/10/2021	13585	Home Depot	46 · Maint. Bldg/equip/supplies	-219.59	11,304,901.89
Check	06/10/2021	13586	Grainger	46 · Maint. Bldg/equip/supplies	-143.11	11,304,758.78
Check	06/10/2021	13587	Vip Supplies, Inc.	46 · Maint. Bldg/equip/supplies	-126.92	11,304,631.86
Check	06/10/2021	13588	Fleet Products	46 · Maint. Bldg/equip/supplies	-647.53	11,303,984.33
Check	06/10/2021	13589	Hi-Line Products	46 · Maint. Bldg/equip/supplies	-781.58	11,303,202.75
Check	06/10/2021	13590	Kimball Midwest	46 · Maint. Bldg/equip/supplies	-430.11	11,302,772.64
Check	06/10/2021	13591	Tractor Supply	46 · Maint. Bldg/equip/supplies	-154.12	11,302,618.52
Check	06/10/2021	13592	GreatAmerica Financial Services	46 · Maint. Bldg/equip/supplies	-615.10	11,302,003.42
Check	06/10/2021	13593	Regency Design & Engineering	31.3.1 · Entomology/Consulting	-5,985.00	11,296,018.42
Check	06/10/2021	13594	T-Mobile	41 · Communications Services	-1,183.20	11,294,835.22
Check	06/10/2021	13595	American Aviation, Inc.	44 · Rental Equipment/Hangar	0.00	11,294,835.22
Check	06/10/2021	13596	Coverall North America, Inc.	34.1 · Cleaning	-355.00	11,294,480.22
Check	06/10/2021	13597	Big Sur Technologies	31.3.2 · IT Services	-2,702.83	11,291,777.39
Check	06/10/2021	13598	Crown Lift Trucks	46 · Maint. Bldg/equip/supplies	-130.00	11,291,647.39
Check	06/10/2021	D321	American Aviation, Inc.	44 · Rental Equipment/Hangar	-635.00	11,291,012.39
Check	06/15/2021	1	Beaudin, Christopher T	23.1 · Dental/Eyecare	-25.00	11,251,093.03
Check	06/17/2021	13599	Pasco County Property Appraiser	31.1 · Property Appraiser	-23,571.90	11,227,521.13
Check	06/17/2021	13599	Aircraft Spruce & Specialty	46 · Maint. Bldg/equip/supplies	-58.86	11,227,462.27

7:26 AM
07/06/21

**Pasco County Mosquito Control District
General Ledger**

As of June 30, 2021

Accrual Basis

Check	06/17/2021	13600	Northern Tools							-10.99	11,227,451.28
Check	06/17/2021	13601	RS Hughes				46 · Maint. Bldg/equip/supplies			-134.28	11,227,317.00
Check	06/17/2021	13602	Crystal				-SPLIT-				
Check	06/17/2021	13603	Howco				64 · Machinery & Equip			-7,041.75	11,220,275.25
Check	06/17/2021	13604	Fisher Scientific				46 · Maint. Bldg/equip/supplies			-199.50	11,220,075.75
Check	06/17/2021	13605	Eppendorf				-SPLIT-			-83.82	11,219,991.93
Check	06/17/2021	13606	Port Consolidated				52.4 · Lab/traps/safety			-189.00	11,219,802.93
Check	06/17/2021	13607	Quill Office Products				52.1 · Gasoline & oil			-2,946.03	11,216,856.90
Check	06/17/2021	13608	BB&T P-Card				-SPLIT-			-780.67	11,216,076.23
Check	06/17/2021	13609	Petty Cash				-SPLIT-			-7,140.03	11,208,936.20
Check	06/17/2021	13610	Colliers International				-SPLIT-			-188.57	11,208,747.63
Check	06/17/2021	13611	Davris, Inc.				63 · Other Facility Improvements			-2,900.00	11,205,847.63
Check	06/17/2021	13612	Coastal Design Consultants				63 · Other Facility Improvements			-12,985.00	11,192,862.63
Check	06/17/2021	13613	Reliant Atlantic Group, LLC				63 · Other Facility Improvements			-550.00	11,192,312.63
Check	06/21/2021	1	Blue Cross/Blue Shield				-SPLIT-			-270.00	11,192,042.63
Check	06/24/2021	13614	Fisher Scientific				-SPLIT-			-51,283.43	11,101,661.06
Check	06/24/2021	13615	RS Hughes				-SPLIT-			-5,080.26	11,096,580.80
Check	06/24/2021	13616	Airgas South				46 · Maint. Bldg/equip/supplies			-64.59	11,096,516.21
Check	06/24/2021	13617	Sam's Club				46 · Maint. Bldg/equip/supplies			-159.85	11,096,356.36
Check	06/24/2021	13618	Port Consolidated				46 · Maint. Bldg/equip/supplies			-190.64	11,096,165.72
Check	06/24/2021	13619	Grainger				52.1 · Gasoline & oil			-4,465.70	11,091,700.02
Check	06/24/2021	13620	Minuteman Press of New Port Rich				-SPLIT-			-225.18	11,091,474.84
Check	06/24/2021	13621	Illusions Inc.				48 · Promotional Activities/video			-146.25	11,091,328.59
Check	06/24/2021	13622	Aircraft Spruce & Specialty				46 · Maint. Bldg/equip/supplies			-216.00	11,091,112.59
Check	06/24/2021	13623	ULINE				64 · Machinery & Equip			-1,536.19	11,089,576.40
Check	06/24/2021	13624	OTT Hydromet Corp.				52.4 · Lab/traps/safety			-60.86	11,089,515.54
Check	06/24/2021	13625	ESCHAT				54 · Books,Subsrc/memberships			-385.00	11,089,130.54
Check	06/24/2021	13626	Reliant Atlantic Group, LLC				41 · Communications Services			-200.00	11,088,930.54
Check	06/24/2021	13627	UPS				-SPLIT-			-66.00	11,088,864.54
Check	06/24/2021	13628	Duke Energy				42 · Postage			-18.92	11,088,845.62
Check	06/24/2021	13629	Standard Insurance Company				-SPLIT-			-1,771.80	11,087,073.82
Check	06/24/2021	13630	Metlife Small Business Center				-SPLIT-			-2,831.70	11,084,242.12
Check	06/24/2021	13631	Canon USA Inc.				23.1 · Dental/Eyecare			-398.03	11,083,844.09
Check	06/24/2021	13632	FGUA				46 · Maint. Bldg/equip/supplies			-365.77	11,083,478.32
Check	06/24/2021	13632					-SPLIT-			-322.99	11,083,155.33

7:26 AM
07/06/21

Pasco County Mosquito Control District

General Ledger

Accrual Basis

Check	06/24/2021	13633	Level 3 Communications, LLC	41 · Communications Services	-1,768.46	11,081,386.87
Check	06/24/2021	D322	Dourado Jr., Vincent P	23.1 · Dental/Eyecare	-240.00	11,081,146.87
Check	06/24/2021	D323	Shepard, Kirk A	23.1 · Dental/Eyecare	-15.00	11,081,131.87
Check	06/24/2021	D324	Rowat, Kyle T	23.1 · Dental/Eyecare	-96.00	11,081,035.87
Check	06/24/2021	U173	Shepard, Kirk A	52.3 · Uniforms	-58.84	11,080,977.03
Liability C	06/24/2021	1	BB&T Bank	-SPLIT-	-9,063.84	11,071,913.19
Liability C	06/24/2021	1	BB&T Direct Deposit	232 · BB&T Direct Deposit	-29,266.55	11,042,646.64
Liability C	06/24/2021	1	Mass Mutual 457 Plan	-SPLIT-	-1,195.67	11,041,450.97
Deposit	06/24/2021			-SPLIT-	283,492.01	11,324,942.98
Deposit	06/30/2021			361 · Interest Earnings	119.14	11,325,062.12
					<u>-44,093.62</u>	<u>11,325,062.12</u>

Deposit Summary

Pasco County Mosquito Control District
 Summary of Deposits to 111 - BB&T Operating on 06/24/2021

Chk No.	PmtMethod	Red From	Memo	Amount
48555	Check	Pasco County Tax Collector		153,855.31
48555	Check	Pasco County Tax Collector	Tax Collector Fees	-3,106.88
48524	Check	Pasco County Tax Collector		1,794.84
48524	Check	Pasco County Tax Collector	Tax Collector Fees	-35.90
48530	Check	Pasco County Tax Collector		33,848.68
48530	Check	Pasco County Tax Collector	Tax Collector Fees	-676.98
48433	Check	Pasco County Tax Collector		618.97
48433	Check	Pasco County Tax Collector	Tax Collector Fees	-12.38
48444	Check	Pasco County Tax Collector		87,179.70
48444	Check	Pasco County Tax Collector	Tax Collector Fees	-1,743.59
527295	Check	Tampa Machinery Auction	Auction 5/8/2021	5,220.00
7272	Check	Duke Energy	Refund of overpayment for Hangar 6	15.71
7414	Check	Duke Energy	Refund of overpayment for Hangar 7	15.85
21197351	Check	ImageNet Consulting, LLC	Buy Out of Existing Copier Contract	6,501.60
586259	Check	Pasco County Board of County Commissioner	Refund of over payment at Landfill	17.08

Less Cash Back:

Deposit Total:

283,492.01

PURCHASE ORDER

PASCO COUNTY MOSQUITO CONTROL DISTRICT
 2308 MARATHON RD
 ODESSA, FL 33556
 727-376-4568
 FAX 727-376-4704

Not subject to Federal Exise Tax
Not subject to State Sales Tax

Exemption Certificate No. 85-8012646438C-9

PO # PCARD

To: **BB&T Pcard**

Date: **June 17, 2021**

Federal Identification # 59-6033971
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QTY	Vendor	DESCRIPTION	ACCT #	UNIT	TOTAL
		Wayne			
	Mouser	Resistors for spray systems	46		\$9.79
	Spidertracks	Monthly flight tracking software	54		\$72.72
	Amazon Prime	Monthly subscription for Prime	54		\$12.99
		Jillian			
	Petsmart	skeeter eater tank supplies	48		\$116.42
	Amazon	Desk supplies and organization	51.1		\$12.97
	Amazon	stand up desk converter	51.1		\$49.99
	Amazon	Mosquito jars	48		\$29.99
	Amazon	API Pond stress coat for fish tanks	48		\$54.99
		Bobby			
	Circle K	gas for argo #96	52.1		\$20.00
	Race Trac	gas for airboat #99	52.1		\$57.00
	Sonny's Barbeque	Food for Employee luncheon	46		\$119.73
	Amici Pizza	Food for Employee luncheon	46		\$76.83
	RaceTrac	gas for airboat #99	52.1		\$60.00
	Circle K	gas for new argo	52.1		\$21.01
	Ironhorse Werks	argo oil Res.	46		\$93.63
		Chemical			
	Adapco	Bio BG-Sentinel 2 trap (5/cs)	52.2		\$388.06
		Jason			
	American Petroleum	filters and gaskets	46		\$511.78
		Vinny			
	PDQ	Food for employee luncheon	46		\$169.94
	Batteries Plus	batteries for gate opener and controller	46		\$87.70
		CJ			
	Everglades	stihl backpacks	64		\$2,211.96
	Amazon	water filter pack	46		\$42.99
	Advance Auto	wiper blades	46		\$26.78
	Advance Auto	window film, micro fiber pack	46		\$34.02
	Amazon	filler necks with caps	46		\$30.78

		Brett		
	Circle K	Argo Gas	52.1	\$16.40
	Speedway	Argo Gas	52.1	\$53.46
	Circle K	Argo gas	52.1	\$17.55
		Adriane		
	Lathem	Auto Renewal for Time card system	54	\$496.00
	Intuit	Payroll Renewal	54	\$600.14
	Florida MVR	Replenish for Online background checks	40.1	\$100.00
	Sunpass	Replenish of sunpasses	40.1	\$100.00
	Skipps Florist	Plant for Randy Gibson father passing	46	\$75.00
	Amazon	Eye wash station for new hangar	46	\$163.87
	Florida MVR	Replenish for Online background checks	40.1	\$100.00
	Amazon	Key Rings	46	\$5.99
	Amazon	Eye wash station for new hangar	46	\$230.78
	Columbia	uniform shirts for Brandon Malarchik	52.3	\$192.60
	Fred Pryor	Renewal for Rhonda	54	\$299.00
		Agne		
	USPS	Shipping of Pippets	42	\$7.95
	Walmart	water, salt, rabbit pellets	52.4	\$12.26
	Amazon	cotton rolls	52.4	\$64.83
	Amazon	battery tester	52.4	\$408.95
	Amazon	Return	52.4	(\$408.95)
	Amazon	lab wash bottles	52.4	\$7.99
	Amazon	wasp spray	46	\$34.44
	Bio Quip	voltage converters	52.4	\$39.68
	Bio Quip	credit for tax	52.4	(\$3.34)
	Amazon	ependorf 5 ml pipette tips	52.4	\$164.70
	Amazon	brewers yeast and liver powder	52.4	\$35.69
	Amazon	mesh bags	52.4	\$12.97
		Grand Total		\$7,140.03

Acct #	Amount
Grand Total	\$7,140.03
46	\$1,714.05
54	\$1,480.85
48	\$201.40
51.1	\$62.96
52.1	\$245.42
52.2	\$388.06
64	\$2,211.96
40.1	\$300.00
52.3	\$192.60
42	\$7.95
52.4	\$334.78
Grand Total	\$7,140.03

By: _____

Minutes of Board Meeting
Pasco County Mosquito Control District
2308 Marathon Road, Odessa, FL 33556
June 14, 2021

Regular meeting of the Board of Commissioners was called to order at the District office on June 14, 2021 at 9:30 a.m. Those present were Chairman Evans, Secretary Abbott, Treasurer Cox, Public Education Specialist Meek, Executive Director Rogers, Administrative Manager Stevens, and Research & Surveillance Director Prasauskas. Also present were Jonathan Moore and Lina Castro of InVision Advisors, LLC.

Pledge of Allegiance

Roll Call

Public Comment

New Business:

Executive Director Rogers discussed the upcoming changes to Florida's Minimum Wage. She provided the Board with the anticipated costs to adjust the salaries on an annual schedule as well as the cost if the District were to make the full adjustment in the coming fiscal year. There was some discussion on the topic of having an outside company evaluate our current ranges with the implementation of the adjustments as well as consideration for having a full salary survey completed. It was requested to obtain quotes for the survey.

Unfinished Business:

There was no unfinished business to attend to.

Director's Report:

Executive Director Rogers introduced Jonathan Moore and Lina Castro of InVision Advisors, LLC, the firm hired as the Owner's Representative for the new campus buildout. She stated that they have also jumped into the Hangar project as well.

Executive Director Rogers updated the Commissioners on the status of the new hangar.

Executive Director Rogers updated the Board about the status of the due diligence on the new property.

Operational Report:

Executive Director Rogers updated the Board on the current status of the operations.

Executive Director Rogers discussed the safety report with the Board.

Research & Surveillance Director Prasauskas provided the Board with the Arbovirus activity for the state.

Good of the Order:

Commissioner Abbott asked about the status of the road clean up. Executive Director Rogers informed him that it has been completed.

Commissioner Cox made a motion to adjourn the meeting at 11:20 am. Commissioner Abbott seconded. Meeting adjourned.

Date: _____ Attested: _____

Monthly Service Requests 2009 - Present

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
January	4	4	1	12	42	17	38	13	27	9	26	59	15
February	11	5	15	27	17	15	22	64	48	58	63	39	22
March	19	22	60	68	19	24	95	97	56	34	142	53	210
April	28	192	311	73	63	86	130	213	81	62	146	150	143
May	52	69	67	78	71	106	89	157	72	86	94	145	106
June	257	52	53	215	167	111	90	135	366	159	138	164	113
July	423	122	130	527	287	188	101	119	388	140	212	88	
August	79	155	182	335	101	94	275	267	169	119	240	95	
September	97	148	151	164	90	116	136	244	250	87	141	233	
October	39	123	127	141	105	145	123	126	108	126	156	145	
November	33	56	76	64	72	35	100	67	43	133	113	105	
December	19	6	32	65	55	37	75	47	44	16	35	28	
TOTALS	1061	954	1205	1769	1089	974	1274	1549	1652	1029	1506	1304	609