

Minutes of 1<sup>st</sup> Budget Hearing  
Pasco County Mosquito Control District  
September 3<sup>rd</sup>, 2020

The first Budget Hearing of the Board of Commissioners was called to order at the District office on September 3<sup>rd</sup> at 5:01 p.m. Those present were, Chairperson Joiner, Treasurer Abbott, Secretary Evans, Executive Director Rogers, Operations Director Hansen and Admin Manager Stevens.

Commissioner Abbott made a motion that Pasco County Mosquito Control Board adopts a tentative millage rate of .2545, which is equal to rollback, for the 2020-2021 fiscal year. Commissioner Evans, seconded. Motion carried.

Commissioner Evans made a motion that Pasco County Mosquito Control Board adopts the tentative budget of \$15,171,025.26 for the 2020-2021 fiscal year. Commissioner Abbott seconded. Motion carried.

Commissioner Joiner stated that he had a few items about the budget that he would like to discuss. Commissioner Abbott stated that he didn't feel that this was the time, that all concerns should have been addressed at past meetings and the Board just unanimously passed the vote to adopt the tentative budget as is. It was agreed that the Board would allow 30 minutes to address Commissioner Joiner's concerns. Commissioner Joiner began to discuss the amount of chemical that the District currently has on hand and how he feels it is far more than we need. Executive Director Rogers stated that she agreed with him and, as previously discussed in past meetings, she intends to gradually reduce the amount of certain chemicals on hand to best fit the needs of how the District uses each of the products. Commissioner Joiner then stated that the District can get chemicals delivered in 24 hours. He then stated that most deliveries can be completed in 1-3 days and that it wasn't necessary to have that much on hand. Again, Executive Director Rogers stated that she agreed with his statement. He then questioned a line item for a new helicopter dollies. Executive Director Rogers explained that with the purchase of the new helicopters, that the current dollies were not going to be sufficient enough for the larger aircraft. She reminded the Board that this item was also discussed at previous meetings.

Commissioner Abbott spoke to Commissioner Joiner about his recent behavior of badgering and speaking disrespectfully towards the staff. He stated that this has been going on for a while now and that he felt it needed to come to an end. He added that Commissioner Joiner's memory seems to be not as sharp as it once was, seeing that we just wasted 30 minutes of everyone's time going over the same topics that have been discussed at several of the last meetings. Commissioner Joiner stated that he does not feel that he has been disrespectful, that his memory is great, and that he is only concerned about being able to answer the questions from the people.

Commissioner Abbott made a motion to adjourn the meeting at 5:36 pm. Commissioner Evans seconded. Meeting adjourned.

Date: 12 OCTOBER 2020 Attested: \_\_\_\_\_

